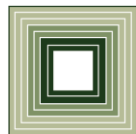


Review of DOT Compliance in Meeting Key 2014 Budget Directives

House Committee on Transportation Appropriations

March 31, 2015








FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

S.L. 2014-100, Sec. 34.11

- ✓ Develop Highway Maintenance Improvement Program (HMIP)
- ✓ Develop HMIP Needs Assessment
- ✓ Advanced letting of contract resurfacing contracts
 - 40% of funds by 9/1/15 and 60% by 11/1/15
- ✗ Outsource 20% of pavement preservation treatments
- ✓ Conduct workshops and trainings in order to increase industry to perform pavement preservation treatments
- ✗ Pave 4,300 lane miles with funds appropriated to pavement preservation

S.L. 2014-100, Sec. 34.13

-  Outsource 70% of Preconstruction and Technical Services activities
 - Result after 8 months: 58.3%
-  Increase Roadway Design outsourcing to 50%
 - Result after 8 months: 32.7%
-  Increase Project Development and Environmental Analysis outsourcing to 65%
 - Result after 8 months: 63.7%
-  Increase Right of Way outsourcing by 5% (to 46.6%)
-  Use Reduction in Force as necessary to meet goals